

TENTATIVE AGENDA
FOR REGULAR MEETING OF THE
EAST BATON ROUGE PARISH LIBRARY BOARD OF CONTROL
JONES CREEK REGIONAL BRANCH LIBRARY
6222 JONES CREEK ROAD
BATON ROUGE, LA 70817
FEBRUARY 19, 2009
4:00 P.M.

I. ROLL CALL

II. APPROVAL OF THE MINUTES OF THE MEETING OF JANUARY 15, 2009

III. REPORTS BY THE DIRECTOR

- A. FINANCIAL REPORT
- B. SYSTEM REPORTS
- C. OTHER REPORTS

IV. OLD BUSINESS

- A. MAIN LIBRARY IN THE PARK DESIGN PRESENTATION – MR. STEVE JACKSON,
MR. KEN TIPTON AND MS. DENELLE WRIGHTSON

V. COMMENTS BY THE LIBRARY BOARD OF CONTROL

ALL MEETINGS ARE OPEN TO THE PUBLIC

Minutes of the Meeting of the
East Baton Rouge Parish Library Board of Control

February 19, 2009

The regular monthly meeting of the East Baton Rouge Parish Library Board of Control was held at the Jones Creek Regional Branch Library on Thursday, February 19, 2009. Mr. Dan Reed, President of the Board, called the meeting to order at 4:20 p.m. Members of the Board present were Mrs. Katherine Auer, Mr. Stanford O. Bardwell, Jr., Mr. Donald Browning, Ms. Tanya Freeman and Mrs. Elizabeth Tomlinson. Also in attendance were Mr. David Farrar, Library Director; Mrs. Mary Stein, Assistant Library Director of Administration; Mrs. Patricia Husband, Assistant Library Director of Branch Services; Mrs. Brenda Lovett, Library Business Manager; Mr. Ronnie Pierce, Accountant in the Library Business Office, Ms. Liz Zozulin, Executive Assistant to the Library Director, and Ms. Nikki Essix of the Parish Attorney's Office. Representing The Library Design Collaborative were Mr. Steve Jackson, Mr. Ken Tipton, Ms. Denelle Wrightson, Mr. Kevin Babb, Mr. Benjamin Bradford, Ms. Robin Rayburn, Mr. Dan Zito, Ms. Lisa Hargrave, Ms. Jennifer Hall and Ms. Ashley Sullivan. Consultants to the design team were Mr. Jon Emerson, landscape architect with Jon Emerson & Associates; Mr. Mickey Robertson, civil engineer with SJB Group; Mr. Danny Deville, structural engineer with McKee and Deville; Mr. Richard Mitcham, mechanical engineer with Associated Design Group; Mr. Danny Nesbit and Ms. Shea Nesbit, electrical engineers with Nesbit and Associates; Mr. Anthony Vigilotti, cost estimator with JVV Construction Management Consulting. Other attendees were Mr. Bill Palmer, Superintendent of BREC; and Mr. Ted Jack, landscape architect with BREC; Mr. Scott Dyer, reporter with *The Advocate*, several Library staff members and members of the community. Board member, Mr. Jamie Griffin was absent from the meeting.

The minutes of the regular meeting of the Library Board on January 15, 2009 was unanimously approved on a motion by Mrs. Auer, and seconded by Mrs. Tomlinson.

Reports by the Director

Mr. Reed suggested that the financial and system reports be appended to the minutes of the meeting rather than reviewed at the meeting; thereby allowing more time for The Library Design Collaborative to make the schematic design presentation to the Library Board and the public.

Old Business

Main Library in the Park Design Presentation - Mr. Steve Jackson, Mr. Ken Tipton and Ms. Denelle Wrightson

Mr. Reed asked Mr. Farrar to introduce the three principles of The Library Design Collaborative, Mr. Steve Jackson, Mr. Ken Tipton and Ms. Denelle Wrightson. Mr. Farrar introduced the architects and said that the presentation tonight will include a display of floor plans, section cuts

and a building model. The model is situated in BREC's Independence Park. This presentation will not include a cost analysis. Projected costs will be discussed at the March meeting.

Mr. Jackson began his talk by introducing the various consultants who have provided information to make this presentation possible. They are McKee and Deville Consulting Engineers, SJB Group, Associated Design Group, Nesbit and Associates, Jon Emerson & Associates and JVV Construction Management. Mr. Jackson noted that each Board member has been given a schematic design document for the Independence Park Library. This document contains various sections including design sketches, code analysis, design narratives, Leadership in Energy and Environmental Design (LEED) certification, East Baton Rouge Parish submittal requirements and a project schedule.

Mr. Jackson then directed all to view the model of the library situated in Independence Park. He pointed out the location of the current library building. Once the new library is constructed the old building will be demolished and the site will become part of the angled parking lot. From the parking lot patrons will enter the multifunctional performance area. Also included in the design is a covered pick up and drop off area for patrons and for bus use. To the left of the building is a shared service area to be used by the Library and BREC. This area will include a loading dock for the library and greenhouses for storage of fertilizers, gravel, and mulch for BREC. The cyber café will be located to the right of the building and will be run by BREC. The café will offer coffee and light snacks with internet accessibility. Water features will separate the meeting rooms from the rest of the library. A digital display sign is planned for the entrance into the park on Goodwood Boulevard.

Mr. Ken Tipton then pointed out the various parking areas and soccer fields. He said that filtering techniques will be used around the parking lots so that patrons will experience being surrounded by the park. Mrs. Tomlinson asked about the current BREC Theatre and Botanical Garden building blending with the Library in the Park concept. Mr. Tipton said that will need to be addressed. Mr. Reed asked about the service area and access to it. Mr. Tipton answered that access would be made from Independence Boulevard. This area would be screened for safety because 18-wheelers and trash vehicles will utilize this space. Mr. Bardwell asked about the materials to be used for screening this area. Mr. Tipton replied that solid walls and green screens will be used. The green screens are natural walls on which plants will grow.

Mr. Tipton pointed out the north side of the library building with its large degree of transparency with the sky and the trees. This is an issue of sustainability, not just because it is "cool", but because it makes sense and is cost effective. The meeting room area is framed by the public plaza known as "Thought Square". In this area LCD screens can be mounted on the building facing the public square. The meeting rooms will appear to float over water, and will contain decks that are situated over the water. On all floors of the building one will be able to look out onto the gardens. A green screen is planned so that a garden will grow up and into the building and onto a roof top garden changing the appearance of the building with the change of seasons. Under study is the use of a natural chimney to keep heat away from the building in the summer and to bring heat to the building in the winter. The roof is designed to collect rain water in a cistern to be used to water plants close to the building. Patrons in the Children's Room will be able to view this process which can be used as an educational opportunity.

Ms. Freeman asked about the gardens around the building. Mr. Tipton said the garden appears to float in the building. On the south side of the building the green screen hides the parking lot and shades the south area window where the Genealogy Department will be located. A graphic is planned for the western side of the building which is the hottest side of the construction. Ms. Wrightson added that the graphic is also a subtle way for the building to be recognized as a library. Mr. Tipton said that the screening on the west wall will draw pedestrians on Lobdell Avenue to the Library.

Mr. Tipton pointed out that they conducted sun studies to illustrate how to use the sun in the winter and block it in the summer. Computer graphics showed a helicopter view of the roof with the differences in shading in each season of the year and also the differences in shading over 24 hours. The screening shades the glass when needed, but limits the shading of the ground so that plants can be grown close to the building. Mr. Reed asked what would grow on the screens. Mr. Jon Emerson, landscape architect with Emerson & Associates replied that vines would work well on the screens which would stand free of the building.

Ms. Denelle Wrightson then talked about the floor plans for each floor of the building. Automatic doors will provide an entrance to the first floor. The restrooms and meeting rooms are located to the right of the entrance. The meeting rooms will contain program space with a deck area. Mrs. Tomlinson asked about the safety issues with the use of a deck. Ms. Wrightson and Mr. Tipton answered that this concern will be addressed. Mr. Farrar noted that the deck would only be accessible through the building. The teen area is open and flexible. Mrs. Tomlinson asked about the wall in the teen area. Ms. Wrightson noted that it is transparent, but contains that department. The children's area is on the left side of the building and is enclosed for young children and open for older children. The Career Center is also on the first floor along with the Circulation Department. Books will be processed here with plans to accommodate Radio Frequency Identification (RFID) sorting of books in the future.

A grand staircase takes people to the second floor which looks out onto the park. On this floor there are many computers to access technology of various types. Adult fiction and non-fiction is located on this floor. Patrons will be able to experience various levels of involvement from quiet study areas, to a grand reading room with a high ceiling to conference rooms for interaction with others. The Genealogy Department will be located on this floor and will be visible from the first floor lobby. The second floor will also house the Reference Department. Three fire stairwells will be incorporated in the design. Copiers will be located on each floor adjacent to the elevators.

The third floor will contain the Administration, Branch Services, the Business Office, Computer, Public Relations, and the Technical Processes Departments. From the second floor it will be obvious that there is a third floor. A balcony could be accessible from the third floor, and the possibility of a green roof is being explored. Lighting systems will be on sensors so that the level of light from the sun will determine whether artificial lights come on.

Mrs. Gayle Smith, a member of the community, asked for the square footage of each floor. The total square footage is 119,156 with 54,131 square feet on the first floor, 46,709 square feet on

the second floor and 18,316 square feet on the third floor. Mrs. Smith also asked about the expansion of the third floor. After the cost estimate for the present design is given to the Library Board, this will be the appropriate time to study the build-out option for the third floor including a design to accommodate this possibility. Another member of the community asked about bringing refreshments into the library building from the cyber café. Ms. Wrightson replied that this is a question discussed by Library Boards across the country with a variety of solutions and responses.

Mr. John Berry, a member of the community, asked if the balconies are included in the total square footage to which Ms. Wrightson said no. He then asked Mr. Reed about additional square footage and the construction of the first and second floors to accommodate a build out of the third floor. Mr. Reed replied that once the cost estimate for the additional 15,000 square feet is known, then they will be able to determine if they can afford to build out the third floor. Mr. Jackson noted that if the third floor is built out, building codes will require additional parking spaces. BREC is not willing to allow additional parking on the park grounds.

Mrs. Lovett told the architects that she is anxious to get the estimates of the cost in order to complete her projections. Ms. Freeman asked when the estimates would be available. Mr. Farrar said that the architects plan to present the Board with the figures at the March Board meeting. Mr. Reed asked the architects what they needed from the Library Board. Ms. Wrightson said they need the Board to tell them what they like and dislike about the design so that the architects can create an accurate cost estimate. Ms. Wrightson suggested that the Board give Mr. Farrar their comments and that he can relay them to Mr. Jackson.

Mr. Reed asked about the number of public elevators. Ms. Wrightson replied that it is their experience that many people will use a staircase for one floor and an elevator for more than two floors. The cost of an elevator is approximately \$75,000. The members of the Library Board agreed that they want two elevators for the public.

Mr. Bardwell asked about creating designated areas with booths or alcoves for cell phone usage. Ms. Wrightson said that staff in libraries tell her that people will not use designated areas for phone conversations. She added that they can designate areas in the building where cell phones are prohibited. Ms. Freeman said that patrons can be educated regarding cell phone use.

Ms. Wrightson was asked about the timeline for the construction of the building. She said they will be able to compress the project to take advantage of the lower cost of construction materials. They plan to have the construction documents finished by December of 2009. The project would go out for contractor bids in January and February of 2010 with a groundbreaking in March. Their cost estimator believes that with the right contractor the building could be completed in 18 months.

Mr. Bardwell asked if the name "thought square" must be used for the plaza area between the library entrance and the cyber café. The question was deferred to Mr. Bill Palmer, Superintendent of BREC and Mr. Ted Jack, landscape architect with BREC. Mr. Jack replied that they felt this was an appropriate name because the area is square and is a place where thought occurs. Mr. Bardwell suggested a contest to name the square. Mrs. Tomlinson liked the

idea of a naming contest and asked about naming rights. Mr. Jack also liked the idea of a naming opportunity. Mr. Browning said they can call it a plaza; maybe Independence Park Plaza. Mr. Reed said there will be time to decide on the name for the gathering area. Mr. Farrar added that people will come from other parts of the country to see this library. Ms. Freeman said this library will make a statement about our community.

Mrs. Tomlinson asked about the name of this library and branding for the name to which Mr. Reed said that can be discussed at a later time. Mr. Berry said he likes the name Library in the Park. He distributed some information to the Board members. He would like this name etched or cast into the building itself and also the Library's logo to be very visible.

Mr. Berry also asked about computer access. Ms. Wrightson said the entire building will be WIFI accessible. The meeting rooms will be designed for use with audio-visual equipment and for the use of additional computers as needed. An important part of the design will be the incorporation of technology and the ability to change as technology evolves. Mr. Berry also asked about the meeting rooms and Ms. Wrightson pointed out the meeting areas on each floor. Mrs. Smith asked about the capacity of the large meeting room on the first floor. Ms. Wrightson said it will accommodate 310 people.

Comments by the Library Board of Control

Mr. Reed thanked the architects for their presentation. He said that it is a beautiful concept and design. He asked the Board for a motion to approve this schematic design and to authorize The Library Design Collaborative to do a cost analysis. Mr. Browning made the motion, which was seconded by Ms. Freeman and unanimously approved. Mr. Reed then asked for a motion to add the financial and system reports to the minutes in lieu of an oral report. Ms. Freeman made the motion which was seconded by Ms. Tomlinson and unanimously approved. Ms. Tomlinson asked if the monthly Board packets could be sent digitally to save paper. Both Mr. Reed and Mr. Bardwell said they want hard copies mailed to them.

Update on January Strategic Planning Workshop – Mr. David Farrar

Mr. Farrar said that the strategic planning workshop for the Library Board will be held on Saturday, March 7, 2009 from 9:00 a.m. to 1:00 P.M. in the Board Room of the Main Library. The meeting will be open to the public. Mr. Farrar asked the Board members to submit agenda items to him.

Mr. Farrar complimented Mrs. Stein's staff for the excellent work on the Kick-off Gala for the *Big Read*. He also thanked Mr. Palmer and BREC for the great relationship they share. Lastly, he congratulated Mrs. Auer on her 27th wedding anniversary.

There being no further business, the meeting was adjourned at 6:00 p.m. on a motion by Ms. Freeman, seconded by Mr. Browning.

Dan Reed, President

David Farrar, Library Director

East Baton Rouge Parish Library
Statement of Revenues, Expenditures and Encumbrances Statement
For The Period Ending January 31, 2009

	2008 ACTUAL	2009 BUDGET	2009 ACTUAL REV/EXP	BALANCE @ 01/31/09	2009 PROJ. REV/EXP	PROJECTED BALANCE	% of Total
REVENUES:							
General Property Taxes	35,729,689.74	34,577,910.00	-	34,577,910.00	34,577,910.00	0.00	93.25%
Interest & Penalties-Gen Prop. Taxes	85,408.37	90,000.00	-	90,000.00	90,000.00	0.00	0.24%
Library Copier	88,155.15	61,000.00	(10.15)	61,010.15	61,000.00	0.00	0.16%
Library Fines	332,470.89	340,000.00	21,629.51	318,370.49	340,000.00	0.00	0.92%
Interest Earnings on Investments	1,963,787.31	2,000,000.00	-	2,000,000.00	2,000,000.00	0.00	5.39%
Contingent Receipts	65,765.58	5,000.00	370.55	4,629.45	5,000.00	0.00	0.01%
Donations	3,850.55	5,000.00	75.00	4,925.00	5,000.00	0.00	0.01%
Sale of General Fixed Assets	3,014.16	0.00	-	0.00	0.00	0.00	0.00%
TOTAL REVENUES	38,272,141.75	37,078,910.00	22,064.91	37,056,845.09	37,078,910.00	0.00	100.00%
EXPENDITURES:							
PERSONAL SERVICES							
Salaries of Regular Employees	9,465,375.76	10,863,410.00	442,729.14	10,420,680.86	9,440,749.08	1,422,660.92	32.65%
Salaries of Emp. on Worker's Comp.	29,256.74	24,000.00	1,339.67	22,660.33	27,973.50	-3,973.50	0.10%
Severance Pay	156,858.21	50,000.00	0.00	50,000.00	50,000.00	0.00	0.17%
Overtime	14,409.19	0.00	0.00	0.00	0.00	0.00	0.00%
Pay of Temporary Employees	222.98	0.00	0.00	0.00	0.00	0.00	0.00%
Contractual Employees	410,940.70	645,000.00	22,356.25	622,643.75	479,517.93	165,482.07	1.66%
TOTAL PERSONAL SERVICES	10,077,063.58	11,582,410.00	466,425.06	11,115,984.94	9,998,240.51	1,584,169.49	34.58%
EMPLOYEE BENEFITS							
Contrib. to Reg. Emp. Retire Fund	1,587,649.80	1,737,970.00	72,019.53	1,665,950.47	1,502,517.49	235,452.51	5.20%
Insurance-Group Health	855,567.58	980,430.00	70,892.24	909,537.76	850,706.88	129,723.12	2.94%
Insurance-Group Dental	51,352.80	60,720.00	4,231.98	56,488.02	50,783.76	9,936.24	0.18%
Insurance-Group Life	14,584.24	16,270.00	1,220.93	15,049.07	14,651.16	1,618.84	0.05%
Social Security/Medicare	236,483.35	290,100.00	11,280.60	278,819.40	242,158.16	47,941.84	0.84%
Postemployment Benefits	674,882.28	868,290.00	38,333.64	829,956.36	746,293.08	121,996.92	2.58%
Workers' Compensation	85,376.55	60,000.00	402.31	59,597.69	60,000.00	0.00	0.21%
Unemployment	2,427.46	14,000.00	0.00	14,000.00	14,000.00	0.00	0.05%
TOTAL EMPLOYEE BENEFITS	3,508,324.06	4,027,780.00	198,381.23	3,829,398.77	3,481,110.53	546,669.47	12.04%
SUPPLIES							
Office Supplies	15,254.05	25,000.00	0.00	25,000.00	25,000.00	0.00	0.09%
Computer Software & Related Supp	263,934.74	405,448.00	251,178.00	154,270.00	405,448.00	0.00	1.40%
Other Operating & Maint. Supp.	195,464.80	250,000.00	627.00	249,373.00	250,000.00	0.00	0.86%
Fuel	7,902.71	10,000.00	0.00	10,000.00	10,000.00	0.00	0.03%
Inventoried Supplies	20,570.29	93,070.00	2,862.00	90,208.00	93,070.00	0.00	0.32%
Inv Assets - Furn., Fix., Off. Eq.	21,577.01	41,621.00	9,312.00	32,309.00	41,621.00	0.00	0.14%
Inv Assets - Comp. Hardware	186,612.32	458,999.00	180,459.00	278,540.00	458,999.00	0.00	1.59%
Inventoried Assets - Library Materials	1,396,186.81	2,030,000.00	0.00	2,030,000.00	2,030,000.00	0.00	7.02%
Inv Assets - Library Materials (Donations)	0.00	5,000.00	0.00	5,000.00	5,000.00	0.00	0.02%
Inv Assets - Library Materials (Fines)	301,231.27	360,000.00	4,649.38	355,350.62	360,000.00	0.00	1.24%
TOTAL SUPPLIES	2,408,734.00	3,679,138.00	449,087.38	3,230,050.62	3,679,138.00	0.00	12.72%
CONTRACTUAL SERVICES							
Fiscal Management Services	1,018,200.00	1,140,380.00	95,032.00	1,045,348.00	1,140,380.00	0.00	3.94%

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Pay of Temporary Employees	222.98	0.00	0.00	0.00	0.00	0.00	0.00%
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Fiscal Management Services	1,018,200.00	1,140,380.00	95,032.00	1,045,348.00	1,140,380.00	0.00	3.94%

EAST BATON ROUGE PARISH LIBRARY
CASH COLLECTIONS FROM PROPERTY TAXES
As of February 06, 2009

	PROPERTY TAX COLLECTIONS				Interest Earned on Cash & <u>Investments</u>	Total Cash Received on Property <u>Taxes and Interest</u>
	2009 <u>Taxes Collected</u>	2009 <u>Back Taxes</u>	2009 <u>Int Earned</u>	2009 <u>Total</u>		
January	17,843,512.87	3,857.50	931.39	17,848,301.76		17,848,301.76
February	12,346,568.23	2,914.32	929.88	12,350,412.43		12,350,412.43
March				0.00		0.00
April				0.00		0.00
May				0.00		0.00
June				0.00		0.00
July				0.00		0.00
August				0.00		0.00
September				0.00		0.00
October				0.00		0.00
November				0.00		0.00
December				0.00		0.00
Total	30,190,081.10	6,771.82	1,861.27	30,198,714.19	0.00	30,198,714.19

Property taxes become delinquent January 1 of the following year. If taxes are not paid by the due date, taxes bear interest at the rate of one and one-fourth percent per month until the taxes are paid.

EAST BATON ROUGE PARISH LIBRARY BOARD OF CONTROL
 MISCELLANEOUS CAPITAL IMPROVEMENT FUND 336
 STATEMENT OF EXPENDITURES AND ENCUMBRANCES COMPARED WITH APPROPRIATIONS
 FOR THE PERIOD ENDING JANUARY 31, 2009

	<u>Revised</u>	<u>Actual</u>	<u>Actual</u>	<u>Encumbrance</u>	<u>Favorable</u>
	<u>Budget</u>	<u>2008 & Prior</u>	<u>2009</u>	<u></u>	<u>Unfavorable</u>
South Baton Rouge Branch Library					
Land	333,080.00	35,576.00	0.00	0.00	297,504.00
Land Improvements	175,000.00	0.00	0.00	0.00	175,000.00
Buildings-Engineering	325,000.00	0.00	0.00	0.00	325,000.00
Buildings	4,702,500.00	0.00	0.00	0.00	4,702,500.00
Furniture, Fixtures, Office Equipment	500,000.00	0.00	0.00	0.00	500,000.00
Total Southdowns Branch	<u>6,035,580.00</u>	<u>35,576.00</u>	<u>0.00</u>	<u>0.00</u>	<u>6,000,004.00</u>
New Main Library					
Land	550,000.00	0.00	0.00	0.00	550,000.00
Land Improvements	3,100,000.00	0.00	0.00	0.00	3,100,000.00
Buildings-Engineering	2,716,960.00	0.00	0.00	2,393,311.34	323,648.66
Buildings	24,778,640.00	0.00	0.00	0.00	24,778,640.00
Furniture, Fixtures, Office Equipment	2,071,244.20	0.00	0.00	0.00	2,071,244.20
Total New Main Library	<u>33,216,844.20</u>	<u>0.00</u>	<u>0.00</u>	<u>2,393,311.34</u>	<u>30,823,532.86</u>
New Fairwood Branch (East)					
Buildings-Engineering	355,610.00	0.00	0.00	0.00	355,610.00
Total Expenditures	39,608,034.20	35,576.00	0.00	2,393,311.34	37,179,146.86

East Baton Rouge Parish Library
Expenditure and Encumbrance Statement
For The Period Ending December 31, 2008

	<u>Approp.</u>	<u>Expend.</u>	<u>Balance</u>	<u>%Exp.</u>
PERSONAL SERVICES				
611100 Salaries of Regular Employees	10,584,130.00	9,465,375.76	1,118,754.24	89.43%
611300 Salaries of Employees on Workers' Comp	24,000.00	29,256.74	-5,256.74	N/A
611700 Severance Pay	24,440.00	156,858.21	-132,418.21	(1) 641.81%
612100 Overtime	0.00	14,409.19	-14,409.19	N/A
613100 Pay of Temporary Employees	0.00	222.98	-222.98	N/A
614100 Contract Employees	542,020.00	410,940.70	131,079.30	75.82%
617100 Automobile Allowance	0.00	0.00	0.00	N/A
TOTAL PERSONAL SERVICES	11,174,590.00	10,077,063.58	1,097,526.42	90.18%
EMPLOYEE BENEFITS				
621100 Contributions to Regular Employee Retirement Fund	1,738,710.00	1,587,649.80	151,060.20	91.31%
622100 Insurance--Group Health	982,260.00	855,567.58	126,692.42	87.10%
622200 Insurance--Group Dental	58,950.00	51,352.80	7,597.20	87.11%
622300 Insurance--Group Life	16,200.00	14,584.24	1,615.76	90.03%
623000 Social Security/Medicare	275,490.00	236,483.35	39,006.65	85.84%
623500 Postemployment Benefits	747,780.00	674,882.28	72,897.72	90.25%
624200 Workers' Compensation	60,000.00	85,376.55	-25,376.55	142.29%
625000 Unemployment	14,000.00	2,427.46	11,572.54	17.34%
TOTAL EMPLOYEE BENEFITS	3,893,390.00	3,508,324.06	385,065.94	90.11%
SUPPLIES				
631100 Office Supplies	25,000.00	15,254.05	9,745.95	61.02%
631120 Computer Software & Related Supplies	279,595.55	263,934.74	15,660.81	94.40%
631900 Other Operating & Maintenance Supplies	264,043.90	195,464.80	68,579.10	74.03%
633100 Fuel	8,040.00	7,902.71	137.29	98.29%
636100 Inventoried Supplies	22,200.00	20,570.29	1,629.71	92.66%
636240 Inventoried Assets - Furniture, Fixtures, Office Equip.	20,800.00	21,577.01	-777.01	(2) 103.74%
636250 Inventoried Assets - Computer Hardware	193,420.00	186,612.32	6,807.68	(3) 96.48%
636270 Inventoried Assets - Library Materials	2,020,000.00	1,396,186.81	623,813.19	69.12%
636270 Inventoried Assets - Library Materials (Donations)	5,000.00	0.00	5,000.00	0.00%
636270 Inventoried Assets - Library Materials (Fines)	360,000.00	301,231.27	58,768.73	83.68%
TOTAL SUPPLIES	3,198,099.45	2,408,734.00	789,365.45	75.32%
CONTRACTUAL SERVICES				
641150 Fiscal Management Services	1,018,200.00	1,018,200.00	0.00	100.00%
642110 Electricity & Gas	1,367,230.00	1,286,864.69	80,365.31	94.12%
642120 Water, Sewer Fees	58,140.00	55,183.24	2,956.76	94.91%
642210 Janitorial & Exterminations	496,705.54	543,325.54	-46,620.00	(4) 109.39%
642250 Waste, Collection, Disposal & Recycling	19,740.00	20,864.70	-1,124.70	105.70%
643110 Printing & Binding	84,000.00	55,083.80	28,916.20	65.58%
643200 Dues & Memberships	13,130.00	15,454.00	-2,324.00	117.70%
643300 Mileage Reimbursement	15,000.00	24,386.63	-9,386.63	(5) 162.58%
643350 Travel & Training	83,000.00	51,094.14	31,905.86	61.56%
643400 Communications	563,711.00	117,014.84	446,696.16	20.76%
643410 Wireless Communications	14,000.00	4,887.20	9,112.80	34.91%
643450 Postage	1,875.00	1,564.35	310.65	83.43%
643540 Other Professional Services	405,254.60	292,742.83	112,511.77	72.24%
643550 Other Contractual Services	404,266.31	444,183.77	-39,917.46	109.87%
644100 Insurance--General Liability	124,950.00	124,950.00	0.00	100.00%
644200 Insurance--Auto Liability	8,700.00	8,700.00	0.00	100.00%
644500 Insurance--Fire & Extended Coverage	160,870.00	160,870.00	0.00	100.00%
644600 Insurance - Surety Bonds	1,450.00	1,450.00	0.00	100.00%
644900 Claims, Indemnities & Refunds	2,460.00	2,146.69	313.31	87.26%
645340 Election Costs	0.00	0.00	0.00	N/A
645400 Other Retirement Costs-Statutory Requirement	871,100.00	977,781.31	-106,681.31	112.25%
646300 Rentals--Office Equipment	192,491.53	153,966.12	38,525.41	(6) 79.99%
647200 Repair, Maintenance--Buildings	710,593.00	548,233.76	162,359.24	77.15%
647300 Repair, Maintenance--Office Equipment	714,470.89	272,185.89	442,285.00	38.10%
647400 Repair, Maintenance--Motor Vehicles	8,000.00	10,749.89	-2,749.89	(7) 134.37%
648600 Special Event Expense	50,000.00	27,009.82	22,990.18	54.02%
649000 Other Miscellaneous Costs	0.00	0.00	0.00	100.00%
TOTAL CONTRACTUAL SERVICES	7,389,337.87	6,218,893.21	1,170,444.66	84.16%

East Baton Rouge Parish Library
Expenditure and Encumbrance Statement
For The Period Ending December 31, 2008

	<u>Approp.</u>	<u>Expend.</u>	<u>Balance</u>	<u>%Exp.</u>
CAPITAL OUTLAY				
653200 Furn., Fixtures, Office Equipment	34,849.35	9,849.35	25,000.00	28.26%
653250 Computer Hardware	657,599.00	15,529.05	642,069.95	2.36%
653300 Motor Vehicles	0.00	0.00	0.00	
TOTAL CAPITAL OUTLAY	<u>692,448.35</u>	<u>25,378.40</u>	<u>667,069.95</u>	3.67%
TOTAL	<u>26,347,865.67</u>	<u>22,238,393.25</u>	<u>4,109,472.42</u>	84.40%
OTHER USES:				
9902909 Other Miscellaneous Costs	1,799.71	1,799.71	0.00	
9903369 Transfer to Misc. Capital Project Fund	3,492,920.00	3,492,920.00	0.00	N/A
	<u>3,494,719.71</u>	<u>3,494,719.71</u>	<u>0.00</u>	
TOTAL LIBRARY BOARD OF CONTROL	<u>29,842,585.38</u>	<u>25,733,112.96</u>	<u>4,109,472.42</u>	86.23%

- (1) Severance pay for retiring employees.
- (2) Several pieces of furniture for the Bluebonnet Regional Children's (Pennington Donation received in 2007)
- (3) Sixty laptop and eighty desktop computers were recently ordered.
- (4) The janitorial services contract was rebid in 2008, and costs were significantly higher than we anticipated when preparing the 2008 budget.
- (5) Administration is fully staffed this year, additional miles were driven to inspect / supervise building repairs after Hurricane Gustav, and the reimbursement rate increased at mid-year due to increased fuel costs.
- (6) The rental expense for the new copiers are charged to this account; they were budgeted in Other Professional Services.
- (7) Several repairs to the Bookmobile

The above schedule is an unaudited financial statement based upon available information.
This schedule is intended for the use of management.

East Baton Rouge Parish Library
Statement of Revenues, Expenditures and Encumbrances Statement
For The Period Ending December 31, 2008

	2007 ACTUAL	2008 BUDGET	2008 ACTUAL REV/EXP	2008 PROJ. REV/EXP	2008 BALANCE	% of Total
REVENUES:						
411000 General Property Taxes	30,670,829.53	29,962,030.00	35,729,689.74	35,729,689.74	5,767,659.74	93.36%
419100 Interest & Penalties-Gen Prop. Taxes	104,533.76	90,000.00	85,408.37	85,408.37	-4,591.63	0.22%
440701 Library Copier	49,080.54	51,000.00	88,155.15	88,155.15	37,155.15	0.23%
451700 Library Fines	361,064.16	360,000.00	332,470.89	332,470.89	-27,529.11	0.87%
481000 Interest Earnings on Investments	2,730,382.60	1,800,000.00	1,555,682.17	1,963,787.31	163,787.31	5.13%
484200 Contingent Receipts	6,260.77	5,000.00	65,765.58	65,765.58	60,765.58	0.17%
489200 Donations	11,843.70	5,000.00	3,850.55	3,850.55	-1,149.45	0.01%
491001 Sale of General Fixed Assets	4,890.38	0.00	3,014.16	3,014.16	3,014.16	0.01%
TOTAL REVENUES	33,938,885.44	32,273,030.00	37,864,036.61	38,272,141.75	5,999,111.75	100.00%
EXPENDITURES:						
PERSONAL SERVICES						
611100 Salaries of Regular Employees	9,342,684.73	10,584,130.00	9,465,375.76	9,465,375.76	1,118,754.24	36.78%
611300 Salaries of Emp. on Worker's Comp.	25,873.32	24,000.00	29,256.74	29,256.74	-5,256.74	0.11%
611700 Severance Pay	152,479.51	24,440.00	156,858.21	156,858.21	-132,418.21	0.61%
612100 Overtime	0.00	0.00	14,409.19	14,409.19	-14,409.19	0.06%
613100 Pay of Temporary Employees	5,182.44	0.00	222.98	222.98	-222.98	0.00%
614100 Contractual Employees	436,763.70	542,020.00	410,940.70	410,940.70	131,079.30	1.60%
617100 Automobile Allowance	830.79	0.00	0.00	0.00	0.00	0.00%
TOTAL PERSONAL SERVICES	9,963,814.49	11,174,590.00	10,077,063.58	10,077,063.58	1,097,526.42	39.16%
EMPLOYEE BENEFITS						
621100 Contrib. to Reg. Emp. Retire Fund	1,592,026.83	1,738,710.00	1,587,649.80	1,587,649.80	151,060.20	6.17%
622100 Insurance--Group Health	862,734.06	982,260.00	855,567.58	855,567.58	126,692.42	3.32%
622200 Insurance--Group Dental	52,341.60	58,950.00	51,352.80	51,352.80	7,597.20	0.20%
622300 Insurance--Group Life	14,695.74	16,200.00	14,584.24	14,584.24	1,615.76	0.06%
623000 Social Security/Medicare	230,903.42	275,490.00	236,483.35	236,483.35	39,006.65	0.92%
623500 Postemployment Benefits	667,194.68	747,780.00	674,882.28	674,882.28	72,897.72	2.62%
624200 Workers' Compensation	74,757.03	60,000.00	85,376.55	85,376.55	-25,376.55	0.33%
625000 Unemployment	337.09	14,000.00	2,427.46	2,427.46	11,572.54	0.01%
TOTAL EMPLOYEE BENEFITS	3,494,990.45	3,893,390.00	3,508,324.06	3,508,324.06	385,065.94	13.63%
SUPPLIES						
631100 Office Supplies	19,024.21	25,000.00	15,254.05	15,254.05	9,745.95	0.06%
631120 Computer Software & Related Supp	59,679.84	279,595.55	263,934.74	263,934.74	15,660.81	1.03%
631900 Other Operating & Maint. Supp.	222,700.21	264,043.90	195,464.80	195,464.80	68,579.10	0.76%
633100 Fuel	5,586.45	8,040.00	7,902.71	7,902.71	137.29	0.03%
636100 Inventoried Supplies	25,119.41	22,200.00	20,570.29	20,570.29	1,629.71	0.08%
* 636240 Inv Assets - Furn., Fix., Off. Eq.	13,168.86	20,800.00	21,577.01	21,577.01	-777.01	0.08%
* 636250 Inv Assets - Comp. Hardware	79,261.17	193,420.00	186,612.32	186,612.32	6,807.68	0.73%
* 636270 Inventoried Assets - Library Materials	1,897,485.31	2,020,000.00	1,396,186.81	1,396,186.81	623,813.19	5.43%
* 636270 Inv Assets - Library Materials (Donations)	0.00	5,000.00	0.00	0.00	5,000.00	0.00%
* 636270 Inv Assets - Library Materials (Fines)	178,579.55	360,000.00	301,231.27	301,231.27	58,768.73	1.17%
TOTAL SUPPLIES	2,500,605.01	3,198,099.45	2,408,734.00	2,408,734.00	789,365.45	9.36%
CONTRACTUAL SERVICES						
641150 Fiscal Management Services	866,000.00	1,018,200.00	1,018,200.00	1,018,200.00	0.00	3.96%

East Baton Rouge Parish Library
Statement of Revenues, Expenditures and Encumbrances Statement
For The Period Ending December 31, 2008

	2007 ACTUAL	2008 BUDGET	2008 ACTUAL REV/EXP	2008 PROJ. REV/EXP	2008 BALANCE	% of Total
642110 Electricity & Gas	1,110,549.86	1,367,230.00	1,286,864.69	1,286,864.69	80,365.31	5.00%
642120 Water, Sewer Fees	53,292.68	58,140.00	55,183.24	55,183.24	2,956.76	0.21%
642210 Janitorial & Exterminations	384,407.40	496,705.54	543,325.54	543,325.54	-46,620.00	2.11%
642250 Waste, Collection, Disposal & Recycling	19,689.50	19,740.00	20,864.70	20,864.70	-1,124.70	0.08%
643110 Printing & Binding	56,665.91	84,000.00	55,083.80	55,083.80	28,916.20	0.21%
643200 Dues & Memberships	17,299.50	13,130.00	15,454.00	15,454.00	-2,324.00	0.06%
643300 Mileage Reimbursement	19,719.94	15,000.00	24,386.63	24,386.63	-9,386.63	0.09%
643350 Travel & Training	36,833.11	83,000.00	51,094.14	51,094.14	31,905.86	0.20%
643400 Communications	211,419.24	563,711.00	117,014.84	117,014.84	446,696.16	0.45%
643410 Wireless Communications	1,745.95	14,000.00	4,887.20	4,887.20	9,112.80	0.02%
643450 Postage	1,151.48	1,875.00	1,564.35	1,564.35	310.65	0.01%
643540 Other Professional Services	184,989.13	405,254.60	292,742.83	292,742.83	112,511.77	1.14%
643550 Other Contractual Services	388,060.98	404,266.31	444,183.77	444,183.77	-39,917.46	1.73%
644100 Insurance--General Liability	119,000.00	124,950.00	124,950.00	124,950.00	0.00	0.49%
644200 Insurance--Auto Liability	8,280.00	8,700.00	8,700.00	8,700.00	0.00	0.03%
644500 Insurance--Fire & Extended Coverage	111,460.00	160,870.00	160,870.00	160,870.00	0.00	0.63%
644600 Insurance - Surety Bonds	1,330.00	1,450.00	1,450.00	1,450.00	0.00	0.01%
644900 Claims, Indemnities & Refunds	1,847.06	2,460.00	2,146.69	2,146.69	313.31	0.01%
645340 Election Costs	0.00	0.00	0.00	0.00	0.00	0.00%
645400 Other Retirement Costs-Statutory Req.	879,411.64	871,100.00	977,781.31	977,781.31	-106,681.31	3.80%
646300 Rentals--Office Equipment	154,266.12	192,491.53	153,966.12	153,966.12	38,525.41	0.60%
647200 Repair, Maintenance--Buildings	506,605.06	710,593.00	548,233.76	548,233.76	162,359.24	2.13%
647300 Repair, Maintenance--Office Eq.	426,411.76	714,470.89	272,185.89	272,185.89	442,285.00	1.06%
647400 Repair, Maintenance--Motor Vehicles	5,528.03	8,000.00	10,749.89	10,749.89	-2,749.89	0.04%
648600 Special Event Expense	25,921.94	50,000.00	27,009.82	27,009.82	22,990.18	0.10%
649000 Other Miscellaneous Costs	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL CONTRACTUAL	5,591,886.29	7,389,337.87	6,218,893.21	6,218,893.21	1,170,444.66	24.17%
TOTAL OPERATING EXPENDITURES	21,551,296.24	25,655,417.32	22,213,014.85	22,213,014.85	3,442,402.47	86.32%
CAPITAL OUTLAY						
653200 Furn., Fixtures, Office Equipment	23,954.18	34,849.35	9,849.35	9,849.35	25,000.00	0.04%
653250 Computer Hardwre	28,465.08	657,599.00	15,529.05	15,529.05	642,069.95	0.06%
653300 Motor Vehicles	19,042.00	0.00	0.00	0.00	0.00	0.00%
TOTAL CAPITAL OUTLAY	71,461.26	692,448.35	25,378.40	25,378.40	667,069.95	0.10%
OTHER USES:						
Other Miscellaneous Costs	0	1,799.71	1,799.71	1,799.71	0.00	0.01%
Transfer to Capital Improvements Fund	0	3,492,920.00	3,492,920.00	3,492,920.00	0.00	0.00%
	0	3,494,719.71	3,494,719.71	3,494,719.71	0.00	
Total Exp. and Other Uses	21,622,757.50	29,842,585.38	25,733,112.96	25,733,112.96	4,109,472.42	86.42%
Excess of Revenues Over (Under)						
Expenditures and Other Uses	12,316,127.94	2,430,444.62	12,130,923.65	12,539,028.79		
Fund Balance, January 1	30,703,060.00	43,269,913.94	43,269,913.94	43,269,913.94		
Encumbrances Carried Forward	250,726.00	434,235.67		434,235.67		
Fund Balance, December 31	43,269,913.94	46,134,594.23	55,400,837.59	56,243,178.40		

EAST BATON ROUGE PARISH LIBRARY
CASH COLLECTIONS FROM PROPERTY TAXES
As of December 31, 2008

	PROPERTY TAX COLLECTIONS			
	2007	2008		2008
	<u>Taxes Collected</u>	<u>Back Taxes</u>	<u>Int Earned</u>	<u>Total</u>
January	18,377,538.55	10,009.54	3,829.21	18,391,377.30
February	8,618,348.69	25,603.48	6,088.65	8,650,040.82
March	1,450,544.43	2,187.30	4,609.32	1,457,341.05
April	425,221.89	6,353.13	7,456.37	439,031.39
May	332,959.80	6,578.58	13,366.22	352,904.60
June	205,661.79	4,559.12	11,098.09	221,319.00
July	554,173.43	5,692.67	33,287.74	593,153.84
August			42,835.96	42,835.96
September		13,082.11	1,837.89	14,920.00
October		7,839.09	1,230.11	9,069.20
November		7,020.73	1,238.06	8,258.79
December		6,743.59	2,205.19	8,948.78
Total	29,964,448.58	95,669.34	129,082.81	30,189,200.73
			1,546,683.07	31,735,883.80

Property taxes become delinquent January 1 of the following year. If taxes are not paid by the due date, taxes bear interest at the rate of one and one-fourth percent per month until the taxes are paid.

2009

	January	February	March	April	May	June	July	August	September	October	November	December	Total (YTD)
BAK	10,627												10,627
BBR	23,137												23,137
CAR	7,925												7,925
CEN	6,996												6,996
DGB	12,606												12,606
EDE	11,101												11,101
GSR	12,732												12,732
JCR	21,168												21,168
PRI	2,631												2,631
RCB	9,516												9,516
SCO	10,522												10,522
ZAC	9,766												9,766
<i>check sum</i>	138,727												138,727
Branch TOTAL	138,727												138,727
Recycled Reads	353												353
Main Library	33,106												33,106
GRAND TOTAL	172,186												172,186

Previous Year

2008 Branch TOTAL	131,904	129,701	128,364	139,938	133,088	147,369	152,488	141,514	103,281	148,155	126,727	112,377	1,594,906
2008 Recycled Reads	closed to restock	291	247	202	221	247	286	244	230	167	closed	closed	2,135
2008 Main Library	34,447	36,919	37,259	39,031	34,120	39,052	39,781	37,520	26,186	36,913	33,526	34,927	429,681
2008 GRAND TOTAL	166,351	166,911	165,870	179,171	167,429	186,668	192,555	179,278	129,697	185,235	160,253	147,304	2,026,722

EBRPL SYSTEM CIRCULATION STATISTICS
January 2009

LIBRARY	January 2008	January 2009	% +/-	TOTAL FOR 2008	TOTAL FOR 2009	% +/-
Main	54,259	54,135	-0.2%	54,259	54,135	-0.2%
Baker	5,807	6,068	4.5%	5,807	6,068	4.5%
Bluebonnet	29,133	29,337	0.7%	29,133	29,337	0.7%
Carver	3,999	3,968	-0.8%	3,999	3,968	-0.8%
Central	11,357	12,216	7.6%	11,357	12,216	7.6%
River Center	3,292	3,187	-3.2%	3,292	3,187	-3.2%
Delmont Gardens	4,685	5,018	7.1%	4,685	5,018	7.1%
Eden Park	2,718	2,680	-1.4%	2,718	2,680	-1.4%
Greenwell Springs	13,368	11,215	-16.1%	13,368	11,215	-16.1%
Jones Creek	26,830	27,925	4.1%	26,830	27,925	4.1%
Pride	2,410	2,447	1.5%	2,410	2,447	1.5%
Scotlandville	3,580	3,529	-1.4%	3,580	3,529	-1.4%
Zachary	11,293	12,047	6.7%	11,293	12,047	6.7%
Outreach	1,168	1,028	-12.0%	1,168	1,028	-12.0%
Website Renewals	11,478	12,813	11.6%	11,478	12,813	11.6%
Overdrive	692	1,507	117.8%	692	1,507	117.8%
Interlibrary Loan**	1,202	850	-29.3%	1,202	850	-29.3%
TOTAL	186,069	189,120	1.6%	186,069	189,120	1.6%

MONTHLY TOTALS	SYSTEM	% +/-
JANUARY 2008	186,069	
JANUARY 2009	189,120	
	3,051	1.6%

BRANCHES ONLY	% +/-
120,332	
120,665	
333	0.3%

YEARLY TOTALS	SYSTEM	% +/-
TOTAL FOR 2008	186,069	
TOTAL FOR 2009	189,120	
	3,051	1.6%

BRANCHES ONLY	% +/-
120,332	
120,665	
333	0.3%

**Interlibrary loan figures have already been added to the Main total & are shown here for information only

2008 Year-to-Date Summary
(Cumulative Totals as of October 2008)

PROGRAMS IN THE LIBRARY

Regular Programs		Special Education	
<u>Adult Division</u>		<u>Adult Division</u>	
# of Events	260	# of sessions	70
Total Attendance	8154	Total Attendance	343
<u>Young Adult Division</u>		<u>Young Adult Division</u>	
# of Events	331	# of sessions	69
Total Attendance	3110	Total Attendance	169
<u>Children's Division</u>		<u>Children's Division</u>	
# of Events	701	# of sessions	29
Total Attendance	30318	Total Attendance	118
Regular Programs TOTAL	<u>1292</u>	Special Education TOTAL	<u>168</u>
Storytimes		Book Clubs	
# of programs	760	<u>Adult Division</u>	
Total Attendance	15446	# of sessions	128
		Total Attendance	641
Computer Classes		<u>Young Adult Division</u>	
<u>Adult Division</u>		# of sessions	18
# of programs	343	Total Attendance	48
Total computer training hrs	578.75	<u>Children's Division</u>	
Total Attendance	861	# of sessions	17
<u>Young Adult Division</u>		Total Attendance	259
# of programs	1	Book Clubs TOTAL	<u>163</u>
Total computer training hrs	1.5		
Total Attendance	0	Tours	
<u>Children's Division</u>		<u>Adult Division</u>	
# of programs	4	# of sessions	26
Total computer training hrs	4.5	Total Attendance	225
Total Attendance	32	<u>Young Adult Division</u>	
Computer Classes TOTAL	<u>348</u>	# of sessions	12
		Total Attendance	300
Tutoring		<u>Children's Division</u>	
<u>Adult Division</u>		# of sessions	25
# of Events	94	Total Attendance	760
Total Attendance	194	Tours TOTAL	<u>63</u>
<u>Young Adult Division</u>			
# of Events	50		
Total Attendance	195		
<u>Children's Division</u>			
# of Events	207		
Total Attendance	554		
Tutoring TOTAL	<u>351</u>		

OTHER LIBRARY EVENTS - NOT INCLUDED IN PROGRAM TOTALS

Classes meeting in library, not involved in instruction or tours (Group homes & Jury Orientation)	
# of classes	1397
Total Attendance	13780
Civic groups & organizations using meeting rooms	
# of groups	1779
Total Attendance	30405
Demonstrations	513
Displays or Exhibits	840

STAFF PRESENTATIONS OUTSIDE THE LIBRARY

Speech or Lecture	45
Storytimes or other performances	34
Booktalks	299
Research Talks	30

October 2008	MAIN	BAK	BBR	CAR	CEN	DGB	EDE	GSR	JCR	PRI	RCB	SCO	ZAC	TOTALS
PROGRAMS IN THE LIBRARY														
Regular Programs														
Adult Division														
# of Events	0	0	7	1	1	0	0	0	1	3	2	0	0	15
Adult Attendance	0	0	367	0	1	0	0	0	75	16	20	0	0	479
Teen Attendance	0	0	0	0	0	0	0	0	125	0	0	0	0	125
Child Attendance	0	0	0	0	0	0	0	0	100	0	0	0	0	100
Total Attendance	0	0	367	0	1	0	0	0	300	16	20	0	0	704
Young Adult Division														
# of Events	0	3	0	3	0	0	0	0	0	8	0	1	2	17
Adult Attendance	0	1	0	2	0	0	0	0	0	6	0	4	0	13
Teen Attendance	0	28	0	10	0	0	0	0	0	47	0	15	135	235
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	0	29	0	12	0	0	0	0	0	53	0	19	135	248
Children's Division														
# of Events	6	4	3	3	2	2	2	3	4	4	2	6	1	42
Adult Attendance	42	6	13	0	0	0	0	5	71	1	3	10	1	162
Teen Attendance	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Child Attendance	878	27	23	23	7	0	16	37	73	2	3	69	4	1162
Total Attendance	922	33	36	23	7	0	16	42	144	3	6	79	5	1316
Regular Programs SUBTOTAL	6	7	10	7	3	2	2	3	5	15	4	7	3	74
Storytimes														
# of programs	8	12	18	25	9	3	3	5	18	4	5	3	5	118
Adult Attendance	35	13	220	78	20	10	5	21	166	10	13	6	94	691
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	59	58	272	670	45	120	36	63	199	23	73	55	115	1788
Total Attendance	94	71	492	748	65	130	41	84	365	33	86	61	209	2479
Storytimes SUBTOTAL	8	12	18	25	9	3	3	5	18	4	5	3	5	118
Computer Classes														
Adult Division														
# of programs	10	2	3	2	2	5	1	1	4	8	0	1	0	39
Total computer training	20.5	2	3.5	3	2	10	2	1.5	8	8	0	1	0	61.5
Adult Attendance	18	2	3	1	7	17	3	1	12	3	0	1	0	68
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total attendance	18	2	3	1	7	17	3	1	12	3	0	1	0	68
Young Adult Division														
# of programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total computer training	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Division														
# of programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total computer training	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Computer Classes SUBTOTAL	10	2	3	2	2	5	1	1	4	8	0	1	0	39
Tutoring														
Adult Division														
# of sessions	0	0	0	0	0	0	0	0	0	0	1	5	0	6
Adult Attendance	0	0	0	0	0	0	0	0	0	0	2	5	0	7
Teen Attendance	0	0	0	0	0	0	0	0	0	0	2	2	0	4
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	3	0	3
Total Attendance	0	0	0	0	0	0	0	0	0	0	4	10	0	14
Young Adult Division														
# of sessions	4	0	4	0	0	0	0	0	0	0	0	0	0	8
Adult Attendance	0	0	4	0	0	0	0	0	0	0	0	0	0	4
Teen Attendance	19	0	16	0	0	0	0	0	0	0	0	0	0	35
Child Attendance	0	0	15	0	0	0	0	0	0	0	0	0	0	15
Total Attendance	19	0	35	0	0	0	0	0	0	0	0	0	0	54
Children's Division														
# of sessions	0	0	0	0	0	0	0	46	0	0	0	0	0	46
Adult Attendance	0	0	0	0	0	0	0	46	0	0	0	0	0	46
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	76	0	0	0	0	0	76
Total Attendance	0	0	0	0	0	0	0	122	0	0	0	0	0	122
Tutoring SUBTOTAL	4	0	4	0	0	0	0	46	0	0	1	5	0	60

Special Education														
Adult Division														
# of sessions	0	0	0	0	1	0	0	0	6	0	0	0	0	7
Adult Attendance	0	0	0	0	1	0	0	0	18	0	0	0	0	19
Teen Attendance	0	0	0	0	4	0	0	0	36	0	0	0	0	40
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	0	0	0	0	5	0	0	0	54	0	0	0	0	59
Young Adult Division														
# of sessions	0	0	0	0	0	0	0	0	68	0	0	0	0	68
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	41	0	0	0	0	41
Child Attendance	0	0	0	0	0	0	0	0	68	0	0	0	0	68
Total Attendance	0	0	0	0	0	0	0	0	109	0	0	0	0	109
Children's Division														
# of sessions	0	0	3	0	0	0	0	0	0	0	0	0	0	3
Adult Attendance	0	0	6	0	0	0	0	0	0	0	0	0	0	6
Teen Attendance	0	0	6	0	0	0	0	0	0	0	0	0	0	6
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	0	0	12	0	0	0	0	0	0	0	0	0	0	12
Special Education SUBTOTAL	0	0	3	0	1	0	0	0	74	0	0	0	0	78
Book Clubs														
Adult Division														
# of sessions	0	2	2	0	1	1	1	1	1	1	1	0	2	13
Adult Attendance	0	10	0	0	10	2	3	1	8	2	6	0	7	49
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	0	10	0	0	10	2	3	1	8	2	6	0	7	49
Young Adult Division														
# of sessions	0	0	0	0	0	0	0	0	0	1	0	0	1	2
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	4	4
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	0	0	0	0	0	0	0	0	0	0	0	0	4	4
Children's Division														
# of sessions	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Book Clubs SUBTOTAL	0	2	2	0	1	1	1	1	1	2	1	0	3	15
Tours														
Adult Division														
# of sessions	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Young Adult Division														
# of sessions	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Adult Attendance	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Teen Attendance	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	4	0	0	0	0	0	0	0	0	0	0	0	0	4
Children's Division														
# of sessions	0	0	0	0	0	0	0	5	0	0	0	0	1	6
Adult Attendance	0	0	0	0	0	0	0	54	0	0	0	0	6	60
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	93	0	0	0	0	14	107
Total Attendance	0	0	0	0	0	0	0	147	0	0	0	0	20	167
Tours SUBTOTAL	1	0	0	0	0	0	0	5	0	0	0	0	1	7
Programs in the Library TOTALS														
Total Adult	10	4	12	3	5	6	2	2	12	12	4	6	2	80
Total YA	5	3	4	3	0	0	0	0	68	9	0	1	3	96
Total Child	14	16	24	28	11	5	5	54	27	8	7	9	7	215
Program Attendance TOTALS	1057	145	945	784	95	149	63	250	1139	110	122	170	380	5409
Total Adult	97	32	613	81	39	29	11	74	404	38	44	26	108	1696
Total YA	23	28	22	10	4	0	0	0	202	47	2	17	139	494
Total Child	937	85	310	693	52	120	52	176	533	25	76	127	133	3319
OTHER LIBRARY EVENTS NOT INCLUDED IN PROGRAM TOTALS														
Classes meeting in library, not involved in instruction or tours (Group homes & Jury Orientation)														
# of classes	58	1	49	0	0	0	0	0	32	1	0	0	0	141
Adult Attendance	55	1	54	0	0	0	0	0	34	1	0	0	0	145
Teen Attendance	0	0	30	0	0	0	0	0	0	0	0	0	0	30
Child Attendance	84	0	51	0	0	0	0	0	29	0	0	0	0	164
Total Attendance	139	1	135	0	0	0	0	0	63	1	0	0	0	339
Classes meeting SUBTOTAL	58	1	49	0	0	0	0	0	32	1	0	0	0	141

Civic groups & organizations using meeting rooms														
# of groups	0	7	40	16	8	8	7	13	65	0	2	36	8	210
Total attendance	0	22	563	215	93	320	187	196	1022	0	45	380	171	3214
Civic Groups SUBTOTAL	0	7	40	16	8	8	7	13	65	0	2	36	8	210
Demonstrations	0	0	36	0	0	0	0	1	0	0	0	0	0	37
Displays or Exhibits	15	9	15	0	12	4	11	8	23	2	3	4	2	108
OTHER LIBRARY EVENTS TOTALS	73	17	140	16	20	12	18	22	120	3	5	40	10	496
STAFF PRESENTATIONS OUTSIDE THE LIBRARY														
Speech or Lecture														
Adult Division	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Adult Attendance	101	0	0	0	0	0	0	0	0	0	0	0	0	101
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Young Adult Division	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Division	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total # of presentations	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Storytimes or other performances														
Adult Division	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Young Adult Division	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Division	0	0	1	0	0	0	0	2	0	0	0	0	0	3
Adult Attendance	0	0	50	0	0	0	0	99	0	0	0	0	0	149
Teen Attendance	0	0	0	0	0	0	0	26	0	0	0	0	0	26
Child Attendance	0	0	50	0	0	0	0	83	0	0	0	0	0	133
Total # of performances	0	0	1	0	0	0	0	2	0	0	0	0	0	3
Booktalks														
Book Clubs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elementary	0	13	0	0	0	0	0	0	0	0	0	12	0	25
Adult Attendance	0	139	0	0	0	0	0	0	0	0	0	13	0	152
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	674	0	0	0	0	0	0	0	0	0	310	0	984
Middle School	27	6	10	0	0	0	8	0	2	0	0	0	2	55
Adult Attendance	60	19	27	0	0	0	33	0	7	0	0	0	4	150
Teen Attendance	952	213	310	0	0	0	481	0	141	0	0	0	54	2151
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High School	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Adult Attendance	4	0	0	0	0	0	0	0	0	0	0	0	0	4
Teen Attendance	79	0	0	0	0	0	0	0	0	0	0	0	0	79
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	0	0	3	0	0	2	0	8
Adult Attendance	0	0	3	0	0	0	0	0	5	0	0	13	0	21
Teen Attendance	0	0	17	0	0	0	0	0	29	0	0	22	0	68
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total # of booktalks	29	19	13	0	0	0	8	0	5	0	0	14	2	90

Research Talks														
Elementary	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle School	0	0	0	0	0	0	0	0	2	0	0	0	0	2
Adult Attendance	0	0	0	0	0	0	0	0	6	0	0	0	0	6
Teen Attendance	0	0	0	0	0	0	0	0	122	0	0	0	0	122
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High School	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Adult Attendance	0	0	7	0	0	0	0	0	0	0	0	0	0	7
Teen Attendance	0	0	68	0	0	0	0	0	0	0	0	0	0	68
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total # of booktalks	0	0	1	0	0	0	0	0	2	0	0	0	0	3
STAFF PRESENTATIONS TOTALS														
	31	19	15	0	0	0	8	2	7	0	0	14	2	98
OTHER CATEGORIES TRACKED														
Volunteers														
# of volunteers	2	2	2	0	0	0	2	0	3	0	0	1	4	16
Total hours worked	5.5	13	54	0	0	0	16	0	15	0	0	14	52	169.5
Promotional events														
approx. # in audience	406	0	0	0	0	0	0	0	0	75	0	0	0	481
Media presentations														
approx. # in audience	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community meetings attended by staff representing the library														
	4	0	0	0	0	0	0	0	0	3	0	0	0	7
Outreach Contacts to Area Businesses & Organizations														
	0	0	3	0	0	0	0	0	0	7	0	0	0	10

2008 Year-to-Date Summary
(Cumulative Totals as of November 2008)

PROGRAMS IN THE LIBRARY

Regular Programs		Special Education	
<u>Adult Division</u>		<u>Adult Division</u>	
# of Events	281	# of sessions	77
Total Attendance	8483	Total Attendance	390
<u>Young Adult Division</u>		<u>Young Adult Division</u>	
# of Events	356	# of sessions	69
Total Attendance	3328	Total Attendance	169
<u>Children's Division</u>		<u>Children's Division</u>	
# of Events	743	# of sessions	32
Total Attendance	30977	Total Attendance	130
Regular Programs TOTAL	<u>1380</u>	Special Education TOTAL	<u>178</u>
Storytimes		Book Clubs	
# of programs	814	<u>Adult Division</u>	
Total Attendance	16284	# of sessions	139
Computer Classes		Total Attendance	701
<u>Adult Division</u>		<u>Young Adult Division</u>	
# of programs	376	# of sessions	19
Total computer training hrs	630.25	Total Attendance	56
Total Attendance	955	<u>Children's Division</u>	
<u>Young Adult Division</u>		# of sessions	17
# of programs	2	Total Attendance	259
Total computer training hrs	3	Book Clubs TOTAL	<u>175</u>
Total Attendance	0	Tours	
<u>Children's Division</u>		<u>Adult Division</u>	
# of programs	4	# of sessions	27
Total computer training hrs	4.5	Total Attendance	233
Total Attendance	32	<u>Young Adult Division</u>	
Computer Classes TOTAL	<u>382</u>	# of sessions	13
Tutoring		Total Attendance	335
<u>Adult Division</u>		<u>Children's Division</u>	
# of Events	105	# of sessions	29
Total Attendance	243	Total Attendance	898
<u>Young Adult Division</u>		Tours TOTAL	<u>69</u>
# of Events	62		
Total Attendance	275		
<u>Children's Division</u>			
# of Events	252		
Total Attendance	659		
Tutoring TOTAL	<u>419</u>		

OTHER LIBRARY EVENTS - NOT INCLUDED IN PROGRAM TOTALS

Classes meeting in library, not involved in instruction or tours (Group homes & Jury Orientation)	
# of classes	1573
Total Attendance	14853
Civic groups & organizations using meeting rooms	
# of groups	1953
Total Attendance	33208
Demonstrations	543
Displays or Exhibits	943

STAFF PRESENTATIONS OUTSIDE THE LIBRARY

Speech or Lecture	49
Storytimes or other performances	37
Booktalks	344
Research Talks	30

November 2008	MAIN	BAK	BBR	CAR	CEN	DGB	EDE	GSR	JCR	PRI	RCB	SCO	ZAC	TOTALS
PROGRAMS IN THE LIBRARY														
Regular Programs														
Adult Division														
# of Events	3	1	2	2	0	0	0	1	5	3	2	2	0	21
Adult Attendance	52	6	59	4	0	0	0	4	103	17	0	77	0	322
Teen Attendance	0	0	0	0	0	0	0	0	4	0	0	0	0	4
Child Attendance	0	0	0	0	0	0	0	0	3	0	0	0	0	3
Total Attendance	52	6	59	4	0	0	0	4	110	17	0	77	0	329
Young Adult Division														
# of Events	1	4	1	2	0	0	1	0	1	8	0	2	5	25
Adult Attendance	0	8	0	0	0	0	3	0	0	9	0	6	7	33
Teen Attendance	4	40	1	0	0	0	10	0	3	34	0	32	59	183
Child Attendance	0	2	0	0	0	0	0	0	0	0	0	0	0	2
Total Attendance	4	50	1	0	0	0	13	0	3	43	0	38	66	218
Children's Division														
# of Events	5	4	6	3	1	2	0	4	5	5	3	3	1	42
Adult Attendance	37	4	78	0	1	0	0	0	43	2	1	6	1	173
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	85	22	87	14	1	1	0	42	211	6	2	13	2	486
Total Attendance	122	26	165	14	2	1	0	42	254	8	3	19	3	659
Regular Programs SUBTOTAL														
	9	9	9	7	1	2	1	5	11	16	5	7	6	88
Storytimes														
# of programs	7	4	5	2	6	2	0	3	10	4	4	3	4	54
Adult Attendance	29	1	73	6	14	0	0	27	97	8	1	0	47	303
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	92	1	84	57	16	0	0	80	107	22	20	0	56	535
Total Attendance	121	2	157	63	30	0	0	107	204	30	21	0	103	838
Storytimes SUBTOTAL														
	7	4	5	2	6	2	0	3	10	4	4	3	4	54
Computer Classes														
Adult Division														
# of programs	11	2	1	2	2	4	3	0	0	8	0	0	0	33
Total computer training	20	3	1.5	3	2	8	6	0	0	8	0	0	0	51.5
Adult Attendance	30	4	1	2	1	28	14	0	0	14	0	0	0	94
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total attendance	30	4	1	2	1	28	14	0	0	14	0	0	0	94
Young Adult Division														
# of programs	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Total computer training	0	0	0	1.5	0	0	0	0	0	0	0	0	0	1.5
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Division														
# of programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total computer training	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Computer Classes SUBTOTAL														
	11	2	1	3	2	4	3	0	0	8	0	0	0	34
Tutoring														
Adult Division														
# of sessions	0	0	0	0	0	0	0	0	4	0	0	7	0	11
Adult Attendance	0	0	0	0	0	0	0	0	12	0	0	9	0	21
Teen Attendance	0	0	0	0	0	0	0	0	24	0	0	3	0	27
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Total Attendance	0	0	0	0	0	0	0	0	36	0	0	13	0	49
Young Adult Division														
# of sessions	5	0	3	0	0	0	0	0	0	0	0	0	4	12
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	4	4
Teen Attendance	43	0	11	0	0	0	0	0	0	0	0	0	4	58
Child Attendance	0	0	18	0	0	0	0	0	0	0	0	0	0	18
Total Attendance	43	0	29	0	0	0	0	0	0	0	0	0	8	80
Children's Division														
# of sessions	0	0	0	0	0	0	0	45	0	0	0	0	0	45
Adult Attendance	0	0	0	0	0	0	0	30	0	0	0	0	0	30
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	75	0	0	0	0	0	75
Total Attendance	0	0	0	0	0	0	0	105	0	0	0	0	0	105
Tutoring SUBTOTAL														
	5	0	3	0	0	0	0	45	4	0	0	7	4	68

Special Education														
Adult Division														
# of sessions	0	0	0	0	3	0	0	0	4	0	0	0	0	7
Adult Attendance	0	0	0	0	4	0	0	0	12	0	0	0	0	16
Teen Attendance	0	0	0	0	7	0	0	0	24	0	0	0	0	31
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	0	0	0	0	11	0	0	0	36	0	0	0	0	47
Young Adult Division														
# of sessions	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Division														
# of sessions	0	0	3	0	0	0	0	0	0	0	0	0	0	3
Adult Attendance	0	0	6	0	0	0	0	0	0	0	0	0	0	6
Teen Attendance	0	0	6	0	0	0	0	0	0	0	0	0	0	6
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	0	0	12	0	0	0	0	0	0	0	0	0	0	12
Special Education SUBTOTAL														
	0	0	3	0	3	0	0	0	4	0	0	0	0	10
Book Clubs														
Adult Division														
# of sessions	2	2	1	0	1	1	1	1	1	0	0	0	0	11
Adult Attendance	11	13	7	0	10	2	3	1	8	0	0	0	0	60
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	11	13	7	0	10	2	3	1	8	0	0	0	0	60
Young Adult Division														
# of sessions	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Division														
# of sessions	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Book Clubs SUBTOTAL														
	2	2	1	0	1	1	1	1	1	0	0	0	0	12
Tours														
Adult Division														
# of sessions	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Adult Attendance	0	0	8	0	0	0	0	0	0	0	0	0	0	8
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	0	0	8	0	0	0	0	0	0	0	0	0	0	8
Young Adult Division														
# of sessions	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	10
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	5
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	20
Total Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	35
Children's Division														
# of sessions	2	0	0	0	0	0	0	0	1	0	0	0	0	4
Adult Attendance	13	0	0	0	0	0	0	0	16	0	0	0	0	39
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	5
Child Attendance	41	0	0	0	0	0	0	0	33	0	0	0	0	94
Total Attendance	54	0	0	0	0	0	0	0	49	0	0	0	0	138
Tours SUBTOTAL														
	2	0	1	0	0	0	0	0	1	0	0	0	0	6
Programs in the Library TOTALS														
Total Adult	16	5	5	4	6	5	4	2	14	11	2	9	1	84
Total YA	6	4	4	3	0	0	1	0	1	8	0	2	11	40
Total Child	14	8	14	5	7	4	0	52	16	9	7	6	6	148
Program Attendance TOTALS														
Total Adult	172	36	232	12	30	30	20	62	291	50	2	98	84	1119
Total YA	47	40	18	0	7	0	10	0	55	34	0	35	81	327
Total Child	218	25	189	71	17	1	0	197	354	28	22	14	98	1234

OTHER LIBRARY EVENTS - NOT INCLUDED IN PROGRAM TOTALS														
Classes meeting in library, not involved in instruction or tours (Group homes & Jury Orientation)														
# of classes	33	0	33	0	6	0	0	0	83	0	20	0	1	176
Adult Attendance	54	0	31	0	6	0	0	0	0	0	636	0	1	728
Teen Attendance	0	0	0	0	0	0	0	0	75	0	0	0	0	75
Child Attendance	64	0	47	0	0	0	0	0	61	0	98	0	0	270
Total Attendance	118	0	78	0	6	0	0	0	136	0	734	0	1	1073
Classes meeting SUBTOTAL	33	0	33	0	6	0	0	0	83	0	20	0	1	176
Civic groups & organizations using meeting rooms														
# of groups	11	6	41	11	3	4	9	20	54	0	5	0	10	174
Total attendance	133	28	700	124	65	112	145	307	1013	0	71	0	107	2803
Civic Groups SUBTOTAL	11	6	41	11	3	4	9	20	54	0	5	0	10	174
Demonstrations	0	0	28	0	0	0	0	0	0	2	0	0	0	30
Displays or Exhibits	13	10	8	0	6	4	3	16	25	2	5	5	6	103
OTHER LIBRARY EVENTS TOTALS	57	16	110	11	15	8	12	36	162	4	30	5	17	483
STAFF PRESENTATIONS OUTSIDE THE LIBRARY														
Speech or Lecture														
Adult Division	1	0	0	0	0	0	1	0	0	0	0	0	0	2
Adult Attendance	200	0	0	0	0	0	150	0	0	0	0	0	0	350
Teen Attendance	0	0	0	0	0	0	5	0	0	0	0	0	0	5
Child Attendance	0	0	0	0	0	0	10	0	0	0	0	0	0	10
Young Adult Division	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Adult Attendance	0	0	0	0	0	0	10	0	0	0	0	0	0	10
Teen Attendance	0	0	0	0	0	0	10	0	0	0	0	0	0	10
Child Attendance	0	0	0	0	0	0	5	0	0	0	0	0	0	5
Children's Division	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Adult Attendance	8	0	0	0	0	0	0	0	0	0	0	0	0	8
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	42	0	0	0	0	0	0	0	0	0	0	0	0	42
Total # of presentations	2	0	0	0	0	0	2	0	0	0	0	0	0	4
Storytimes or other performances														
Adult Division	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Young Adult Division	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Division	0	0	0	0	0	0	0	3	0	0	0	0	0	3
Adult Attendance	0	0	0	0	0	0	0	26	0	0	0	0	0	26
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	208	0	0	0	0	0	208
Total # of performances	0	0	0	0	0	0	0	3	0	0	0	0	0	3
Booktalks														
Book Clubs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elementary	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Adult Attendance	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	34	0	0	0	0	0	0	0	34
Middle School	14	11	0	0	0	0	0	0	0	0	0	0	0	25
Adult Attendance	32	25	0	0	0	0	0	0	0	0	0	0	0	57
Teen Attendance	316	233	0	0	0	0	0	0	0	0	0	0	0	549
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High School	6	0	6	0	0	0	0	0	6	0	0	0	0	18
Adult Attendance	12	0	13	0	0	0	0	0	12	0	0	0	0	37
Teen Attendance	153	0	153	0	0	0	0	0	153	0	0	0	0	459
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	7	7
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	39	39
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total # of booktalks	20	11	6	0	0	1	0	0	6	0	0	0	1	45

Research Talks															
Elementary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total # of booktalks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STAFF PRESENTATIONS TOTALS	22	11	6	0	0	1	2	3	6	0	0	0	1	52	
OTHER CATEGORIES TRACKED															
Volunteers															
# of volunteers	7	0	3	0	0	0	0	2	3	0	0	0	3	18	
Total hours worked	33	0	17	0	0	0	0	0	12.6	0	0	0	43	105.6	
Promotional events															
approx. # in audience	4	0	0	0	0	0	0	0	0	0	0	0	0	4	
Media presentations															
approx. # in audience	10000	0	0	0	0	0	0	0	0	0	0	0	0	10000	
Community meetings attended by staff representing the library	10	0	0	0	0	0	0	0	0	0	0	0	0	10	
Outreach Contacts to Area Businesses & Organizations	1	0	1	0	0	2	0	0	0	5	0	0	0	9	

**2008 Year-to-Date Summary
(Cumulative Totals as of December 2008)**

PROGRAMS IN THE LIBRARY

Regular Programs		Special Education	
<u>Adult Division</u>		<u>Adult Division</u>	
# of Events	304	# of sessions	81
Total Attendance	9200	Total Attendance	426
<u>Young Adult Division</u>		<u>Young Adult Division</u>	
# of Events	373	# of sessions	69
Total Attendance	3740	Total Attendance	169
<u>Children's Division</u>		<u>Children's Division</u>	
# of Events	808	# of sessions	34
Total Attendance	33477	Total Attendance	138
Regular Programs TOTAL	<u>1485</u>	Special Education TOTAL	<u>184</u>
Storytimes		Book Clubs	
# of programs	833	<u>Adult Division</u>	
Total Attendance	16481	# of sessions	146
		Total Attendance	729
Computer Classes		<u>Young Adult Division</u>	
<u>Adult Division</u>		# of sessions	20
# of programs	393	Total Attendance	56
Total computer training hrs	655.75	<u>Children's Division</u>	
Total Attendance	997	# of sessions	17
<u>Young Adult Division</u>		Total Attendance	259
# of programs	2	Book Clubs TOTAL	<u>183</u>
Total computer training hrs	3		
Total Attendance	0	Tours	
<u>Children's Division</u>		<u>Adult Division</u>	
# of programs	4	# of sessions	27
Total computer training hrs	4.5	Total Attendance	233
Total Attendance	32	<u>Young Adult Division</u>	
Computer Classes TOTAL	<u>399</u>	# of sessions	13
		Total Attendance	335
Tutoring		<u>Children's Division</u>	
<u>Adult Division</u>		# of sessions	30
# of Events	108	Total Attendance	938
Total Attendance	248	Tours TOTAL	<u>70</u>
<u>Young Adult Division</u>			
# of Events	66		
Total Attendance	289		
<u>Children's Division</u>			
# of Events	261		
Total Attendance	670		
Tutoring TOTAL	<u>435</u>		

OTHER LIBRARY EVENTS - NOT INCLUDED IN PROGRAM TOTALS

Classes meeting in library, not involved in instruction or tours (Group homes & Jury Orientation)	
# of classes	1745
Total Attendance	15360
Civic groups & organizations using meeting rooms	
# of groups	2090
Total Attendance	35391
Demonstrations	571
Displays or Exhibits	1038

STAFF PRESENTATIONS OUTSIDE THE LIBRARY

Speech or Lecture	49
Storytimes or other performances	39
Booktalks	360
Research Talks	30

December 2008	MAIN	BAK	BBR	CAR	CEN	DGB	EDE	GSR	JCR	PRI	RCB	SCO	ZAC	TOTALS
PROGRAMS IN THE LIBRARY														
Regular Programs														
Adult Division														
# of Events	2	1	2	0	0	0	3	0	10	2	1	2	0	23
Adult Attendance	89	3	25	0	0	0	27	0	278	16	20	14	0	472
Teen Attendance	0	0	0	0	0	0	9	0	110	0	0	1	0	120
Child Attendance	0	0	0	0	0	0	5	0	120	0	0	0	0	125
Total Attendance	89	3	25	0	0	0	41	0	508	16	20	15	0	717
Young Adult Division														
# of Events	2	4	1	0	0	0	0	0	1	7	0	1	1	17
Adult Attendance	0	1	0	0	0	0	0	0	0	0	0	4	0	5
Teen Attendance	345	13	6	0	0	0	0	0	17	0	0	10	16	407
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	345	14	6	0	0	0	0	0	17	0	0	14	16	412
Children's Division														
# of Events	6	8	6	8	2	2	5	4	7	5	4	6	2	65
Adult Attendance	37	15	56	30	14	0	22	18	89	10	0	17	36	344
Teen Attendance	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Child Attendance	323	223	317	254	76	205	83	63	313	26	1	113	157	2154
Total Attendance	362	238	373	284	90	205	105	81	402	36	1	130	193	2500
Regular Programs SUBTOTAL	10	13	9	8	2	2	8	4	18	14	5	9	3	105
Storytimes														
# of programs	2	1	0	0	2	2	1	1	0	3	2	3	2	19
Adult Attendance	9	0	0	0	3	0	2	2	0	9	4	0	33	62
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	11	0	0	0	4	0	12	15	0	14	37	0	42	135
Total Attendance	20	0	0	0	7	0	14	17	0	23	41	0	75	197
Storytimes SUBTOTAL	2	1	0	0	2	2	1	1	0	3	2	3	2	19
Computer Classes														
Adult Division														
# of programs	10	2	1	0	1	1	2	0	0	0	0	0	0	17
Total computer training	12	3	1.5	0	1	2	6	0	0	0	0	0	0	25.5
Adult Attendance	17	7	2	0	1	3	12	0	0	0	0	0	0	42
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total attendance	17	7	2	0	1	3	12	0	0	0	0	0	0	42
Young Adult Division														
# of programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total computer training	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Division														
# of programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total computer training	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Computer Classes SUBTOTAL	10	2	1	0	1	1	2	0	0	0	0	0	0	17
Tutoring														
Adult Division														
# of sessions	0	0	0	0	0	0	0	0	0	0	0	3	0	3
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	3	0	3
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	2	0	2
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	0	0	0	0	0	0	0	0	0	0	0	5	0	5
Young Adult Division														
# of sessions	2	0	2	0	0	0	0	0	0	0	0	0	0	4
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	11	0	1	0	0	0	0	0	0	0	0	0	0	12
Child Attendance	0	0	2	0	0	0	0	0	0	0	0	0	0	2
Total Attendance	11	0	3	0	0	0	0	0	0	0	0	0	0	14
Children's Division														
# of sessions	0	0	0	0	0	0	0	9	0	0	0	0	0	9
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	11	0	0	0	0	0	11
Total Attendance	0	0	0	0	0	0	0	11	0	0	0	0	0	11

Tutoring SUBTOTAL	2	0	2	0	0	0	0	9	0	0	0	3	0	16
Special Education														
Adult Division														
# of sessions	0	0	0	0	0	0	0	4	0	0	0	0	0	4
Adult Attendance	0	0	0	0	0	0	0	12	0	0	0	0	0	12
Teen Attendance	0	0	0	0	0	0	0	24	0	0	0	0	0	24
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	0	0	0	0	0	0	0	36	0	0	0	0	0	36
Young Adult Division														
# of sessions	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Division														
# of sessions	0	0	2	0	0	0	0	0	0	0	0	0	0	2
Adult Attendance	0	0	4	0	0	0	0	0	0	0	0	0	0	4
Teen Attendance	0	0	4	0	0	0	0	0	0	0	0	0	0	4
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	0	0	8	0	0	0	0	0	0	0	0	0	0	8
Special Education SUBTOTAL	0	0	2	0	0	0	0	4	0	0	0	0	0	6
Book Clubs														
Adult Division														
# of sessions	0	2	1	0	0	0	1	1	1	1	0	0	0	7
Adult Attendance	0	12	3	0	0	0	3	0	8	2	0	0	0	28
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	0	12	3	0	0	0	3	0	8	2	0	0	0	28
Young Adult Division														
# of sessions	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Division														
# of sessions	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Book Clubs SUBTOTAL	0	2	1	0	0	0	1	1	1	2	0	0	0	8
Tours														
Adult Division														
# of sessions	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Young Adult Division														
# of sessions	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Children's Division														
# of sessions	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Adult Attendance	0	0	0	0	0	0	0	10	0	0	0	0	0	10
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	30	0	0	0	0	0	30
Total Attendance	0	0	0	0	0	0	0	40	0	0	0	0	0	40
Tours SUBTOTAL	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Programs in the Library TOTALS	24	18	15	8	5	5	12	15	24	19	7	15	5	172
Total Adult	12	5	4	0	1	1	6	1	15	3	1	5	0	54
Total YA	4	4	3	0	0	0	0	0	1	8	0	1	1	22
Total Child	8	9	8	8	4	4	6	14	8	8	6	9	4	96
Program Attendance TOTALS	844	274	420	284	98	208	175	109	1011	77	62	164	284	4010
Total Adult	152	38	90	30	18	3	66	20	397	37	24	38	69	982
Total YA	358	13	11	0	0	0	9	0	151	0	0	13	16	571
Total Child	334	223	319	254	80	205	100	89	463	40	38	113	199	2457

Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	3	7	4	0	0	0	0	0	0	0	1	0	0	15
Adult Attendance	4	11	7	0	0	0	0	0	0	0	4	0	0	26
Teen Attendance	34	59	36	0	0	0	0	0	0	0	0	0	0	129
Child Attendance	0	0	0	0	0	0	0	0	0	0	34	0	0	34
Total # of booktalks	3	7	4	0	0	1	0	0	0	0	1	0	0	16
Research Talks														
Elementary	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Middle School	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teen Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total # of booktalks	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STAFF PRESENTATIONS TOTALS														
	3	7	4	0	0	1	0	0	0	1	1	1	0	18
OTHER CATEGORIES TRACKED														
Volunteers														
# of volunteers	3	4	3	0	0	0	0	2	3	0	0	0	5	20
Total hours worked	138.75	5.5	43	0	0	0	0	12	12.75	0	0	0	17	229
Promotional events														
approx. # in audience	175	0	0	0	6002	0	7000	0	2050	500	0	1500	5000	22227
Media presentations														
approx. # in audience	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community meetings attended by staff representing the library														
	11	0	0	0	0	0	0	0	0	0	0	0	0	11
Outreach Contacts to Area Businesses & Organizations														
	3	0	1	0	0	0	0	0	0	3	0	0	0	7

LLC Database Usage Stats

« January 2009 »

These numbers only reflect uses of the databases provided by the State Library for statewide use.

Extra databases provided by the individual libraries can be monitored by clicking on the name of any given library.

[[Local](#) | [Remote](#) | **Total**] [[Rankings](#) | [Statistics](#)]

Total Usage by Library			Total Usage by Database		
1.	East Baton Rouge Parish Library	3801 (16.0%)	1.	EBSCO	5230 (22.0%)
2.	Saint Tammany Parish Library	3208 (13.5%)	2.	NewsBank	3952 (16.6%)
3.	Shreve Memorial Library	2885 (12.1%)	3.	Gale Group	3474 (14.6%)
4.	Jefferson Parish Library	2529 (10.6%)	4.	Ancestry (ProQuest)	3359 (14.1%)
5.	Ascension Parish Library	1667 (7.0%)	5.	Books In Print (Pro)	1894 (8.0%)
6.	Lafayette Public Library	1483 (6.2%)	6.	Learning Express	1453 (6.1%)
7.	New Orleans Public Library	782 (3.3%)	7.	LoanSHARK	1338 (5.6%)
8.	Rapides Parish Library	640 (2.7%)	8.	World Book	1143 (4.8%)
9.	Calcasieu Public Library	508 (2.1%)	9.	Facts	660 (2.8%)
10.	Saint Charles Parish Library	501 (2.1%)	10.	Books In Print (Patron)	529 (2.2%)
11.	State Library of Louisiana	446 (1.9%)	11.	PracticeRun	291 (1.2%)
12.	Terrebonne Parish Library	406 (1.7%)	12.	Ancestry World Tree	198 (0.8%)
13.	Tangipahoa Parish Library	338 (1.4%)	13.	LOUIS	152 (0.6%)
14.	Iberia Parish Library	298 (1.3%)	14.	FirstGov	106 (0.4%)
15.	Vermilion Parish Library	297 (1.2%)	15.	GPO	31 (0.1%)
16.	Lincoln Parish Library	230 (1.0%)	16.	Ulrichs	1 (0.0%)
17.	Grant Parish Library	228 (1.0%)	17.	ReadyRef	0 (0.0%)
18.	Livingston Parish Library	217 (0.9%)	23811 total uses		
19.	Acadia Parish Library	202 (0.8%)			
20.	Lafourche Parish Library	202 (0.8%)			
21.	Saint John the Baptist Parish Library	193 (0.8%)			
22.	Ouachita Parish Library	176 (0.7%)			
23.	Bienville Parish Library	176 (0.7%)			

« January 2009 »

Full Stats for East Baton Rouge Parish Library

Total Usage by Database

Database Name	Local	Remote	Total
Ancestry World Tree	18	11	29
Books In Print (Pro)	119	14	133
EBSCO	382	479	861
Facts	37	34	71
Gale Group	150	652	802
Lit Finder	11	43	54
World Book	39	81	120
Reference USA	310	665	975
Wilson Web	12	13	25
LOUIS	6	8	14
FirstGov	6	10	16
GPO	4	2	6
GEM-ASACA	4	12	16
GEM-LIC	2	203	205
GEM-DLTH	8	7	15
GEM-CC	2	10	12
NoveList	101	54	155
Learning Express	128	110	238
ALLData	238	0	238
NewsBank	273	691	964
Heritage Quest	48	1121	1169
WestLaw	63	0	63
Books In Print (Patron)	49	27	76
Safari Tech Books Online	37	128	165
Access Science	41	66	107
Careers Internet	50	183	233
S&P NetAdvantage	47	28	75
PracticeRun	28	23	51
LoanSHARK	4	7	11
Ancestry (ProQuest)	409	0	409

1. Heritage Quest	1169	(14.7%)
2. Reference USA	975	(12.2%)
3. NewsBank	964	(12.1%)
4. EBSCO	861	(10.8%)
5. Gale Group	802	(10.1%)
6. Ancestry (ProQuest)	409	(5.1%)
7. ALLData	238	(3%)
8. Learning Express	238	(3%)
9. Careers Internet	233	(2.9%)
10. GEM-LIC	205	(2.6%)
11. Automobile Reference Center	199	(2.5%)
12. Safari Tech Books Online	165	(2.1%)
13. NoveList	155	(1.9%)
14. Books In Print (Pro)	133	(1.7%)
15. Gale VRL	132	(1.7%)
16. World Book	120	(1.5%)
17. Access Science	107	(1.3%)
18. Literary Reference Center	97	(1.2%)
19. Books In Print (Patron)	76	(1%)
20. S&P NetAdvantage	75	(0.9%)
21. Book Index with Reviews	75	(0.9%)
22. Facts	71	(0.9%)
23. WestLaw	63	(0.8%)
24. Lit Finder	54	(0.7%)
25. PracticeRun	51	(0.6%)
26. Consumer Health Complete	39	(0.5%)
27. p4A Antiques Reference	38	(0.5%)
28. Greenwood eBooks	31	(0.4%)
29. Ancestry World Tree	29	(0.4%)

p4A Antiques Reference	16	22	38
World and I	9	4	13
Bayou State Periodical Index	6	7	13
Greenwood eBooks	1	30	31
Automobile Reference Center	55	144	199
Book Index with Reviews	32	43	75
Consumer Health Complete	21	18	39
Literary Reference Center	21	76	97
NoveList K-8	3	8	11
Scribner Writers	9	5	14
Twaynes Authors	1	1	2
Gale VRL	18	114	132
Grand Totals :	2818	5154	7972

30. Wilson Web	25	(0.3%)
31. GEM-ASACA	16	(0.2%)
32. FirstGov	16	(0.2%)
33. GEM-DLTH	15	(0.2%)
34. Scribner Writers	14	(0.2%)
35. LOUIS	14	(0.2%)
36. World and I	13	(0.2%)
37. Bayou State Periodical Index	13	(0.2%)
38. GEM-CC	12	(0.2%)
39. NoveList K-8	11	(0.1%)
40. LoanSHARK	11	(0.1%)
41. GPO	6	(0.1%)
42. Twaynes Authors	2	(0%)

<u>LA Library Connection Databases</u>	<u>January 2009</u>			<u>Year To Date</u>		
	Sessions	Searches	Views	Sessions	Searches	Views
Ancestry.com Library Edition* (ProQuest)	409	N/A	N/A	409	N/A	N/A
Books In Print* (Patron Edition)	76	N/A	N/A	76	N/A	N/A
Books In Print (Professional)	162	573	412	162	573	412
EBSCO Databases (see NOTES below)	8,023	28,728	4,622	8,023	28,728	4,622
EBSCO MasterFile Premier	285	871	484	285	871	484
EBSCO Auto Repair Reference Center	667	310	426	667	310	426
EBSCO Host (collection of topics)	6,818	23,621	3,252	6,818	23,621	3,252
EBSCO Book Index with Reviews	39	226	0	39	226	0
EBSCO Consumer Health Complete	52	88	87	52	88	87
EBSCO Searchasaurus	12	45	4	12	45	4
EBSCO Student Research Center	125	3,216	335	125	3,216	335
EBSCO Kids Search	25	351	34	25	351	34
Facts.Com	249	160	467	249	160	467
Newsbank *	964	N/A	N/A	964	N/A	N/A
World Book Online*	120	N/A	N/A	120	N/A	N/A

EBR Databases / Electronic Resources

Access Science*	107	N/A	N/A	107	N/A	N/A
AllData *	238	N/A	N/A	238	N/A	N/A
Careers Internet *	233	N/A	N/A	233	N/A	N/A
Gale Databases***	1,300	2,343	2,210	1,300	2,343	2,210
Greenwood Press *	248	N/A	N/A	248	N/A	N/A
American Slavery	16	N/A	N/A	16	N/A	N/A
Critical Companions	12	N/A	N/A	12	N/A	N/A
Daily Life Through History	15	N/A	N/A	15	N/A	N/A
Literature In Context	205	N/A	N/A	205	N/A	N/A
HeritageQuest Online *	1,169	N/A	N/A	1,169	N/A	N/A
LearningExpress Library *	238	N/A	N/A	238	N/A	N/A
LitFinder (Gale) *	54	N/A	N/A	54	N/A	N/A
NoveList	211	511	267	211	511	267
p4A Antiques Reference**	52	119	90	52	119	90
Safari Tech Books Online (ProQuest)	86	89	2,259	86	89	2,259
Standard & Poor's NetAdvantage *	75	N/A	N/A	75	N/A	N/A
Reference USA *	975	N/A	N/A	975	N/A	N/A
Westlaw *	63	N/A	N/A	63	N/A	N/A
Wilsonweb*	25	154	877	25	154	877
Biographies Illustrated Plus	N/A	28	73	N/A	28	73
Famous First Facts	N/A	14	224	N/A	14	224
Library Literature	N/A	28	116	N/A	28	116
Short Story Index	N/A	84	464	N/A	84	464

* Session statistics provided by the State Library of Louisiana *